



**4.4.1 Percentage expenditure incurred on maintenance of academic support facilities and physical facilities excluding salary component**

<b>Expenditure incurred on maintenance of academic support facilities</b>						
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022-23) Amount (INR in Lakhs)	Year 2 (2021-22) Amount (INR in Lakhs)	Year 3 (2020-21) Amount (INR in Lakhs)	Year 4 (2019-20) Amount (INR in Lakhs)	Year 5 (2018-19) Amount (INR in Lakhs)
1	library Books	4.1693	3.11842	2.11853	4.89344	6.48627
2	Functions & Festivalls	3.06489	2.86947	1.66319	1.58003	1.50102
3	PCI Affiliation Fee	8.26	2.95	2.95	2.95	2.95
4	Placement Expenses	3.56756	3.38918	3.21972	3.05874	2.9058
5	Project Expenditure	2.44531	3.27304	2.18952	2.08004	1.97604
6	Remuneration/Honorarium	3.57023	3.15172	3.84663	3.6043	3.37409
7	Students Welfare	1.1527	1.09506	1.04031	0.98829	0.93888
8	Rewards & Awards for Faculty	0.63	0.6	0.57	0.5415	0.51442
9	Advertisement	5.22562	4.96433	4.71612	4.48031	4.25629
10	Web Site Maintenance Expenses	0.3969	0.37705	0.3582	0.34029	0.32327
11	Hospital Payment	6.72	6.42	5.68	5.52	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254	0.238	0.22	0.215	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168	3.824	3.689	3.425	3.268
14	Cell Activities	0.486	0.468	0.4486	0.426	0.4047
15	Alumini Meeting Expenses	0.44895	0.42561	0.34295	0.2258	0.20951
16	NSS Expenditure	0.86	0.532	0.5054	0.48013	0.45612
17	E-Governance	1.268	1.2046	1.14437	1.08715	1.03279
18	Common Service Fee	9.975	9.985	9.505	8.67	7.07
19	JNTU Affiliation Fee	1.875	1.96	1.7625	1.42993	1.54887
20	AICTE	0	0	1	1	1

**Committed to Excellence in Technical Education**





# AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



21	Seed money	0.823	0.78185	0.74275	0.70561	0.67033
22	Faculty Research Grant	1.52	0.494	0.4693	0.44583	0.42354
23	Research and Development Expenses	2.764	2.6258	2.49451	2.36978	2.25129
24	Faculty Financial Support	1.35	0.3325	0.31587	0.30008	0.28507
<b>Total</b>		62.99446	55.07963	50.99247	50.81725	47.0063
<b>Expenditure incurred on maintenance of Physical Facilities</b>						
1	Admission Expences	0.91929	0.87332	0.73216	0.69555	0.66077
2	Bus Maintenance	4.78698	4.39756	2.93024	2.78372	2.64454
3	Canteen Expenditures	1.9846	1.83596	1.5961	1.51629	1.44048
4	Laboratory Maintenance	7.68328	5.29856	4.83682	4.59497	4.36523
5	Electrical Charges	6.67012	3.43661	3.01952	2.86854	2.72511
6	Grampanchayat tax	0.45798	0.43618	0.41541	0.39563	0.3768
7	Printing & Stationery	2.44778	2.32539	2.01421	1.91349	1.81782
8	Repairs & Maintenance	7.552	6.1244	5.62068	5.33964	5.07266
9	Vehicle maintenance	2.82019	2.57918	1.25725	1.19438	1.13466
10	Sanitary Exp	3.162	2.0039	1.75624	1.66842	1.585
11	Sports Maintenance	1.68	0.646	0.6137	0.58301	0.55386
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		41.52022	31.24526	26.01612	24.71624	23.4814
<b>Total Expenditure incurred on maintenance of academic support facilities and Physical facilities</b>						
1	Total Expenditure on maintenance of academic support facilities	62.99446	55.07963	50.99247	50.81725	47.0063
2	Total Expenditure on maintenance of Physical Facilities	41.52022	31.24526	26.01612	24.71624	23.4814
<b>Total</b>		104.515	86.3249	77.0086	75.53349	70.4877

*(Signature)*  
- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

**Committed to Excellence in Technical Education**

For AVANTHI EDUCATIONAL SOCIETY

*(Signature)*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*(Signature)*  
PRAVEEN KUMAR A  
Proprietor, M. No. 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

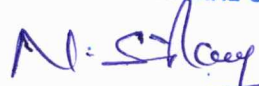
Statement of Fixed Assets as on 31.03.2021

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,90,572.18	1,98,542.00	1,01,158.00	12,90,272.18	0.40	4,75,645.67	20,231.60	4,95,877.27	7,94,394.91
Electrical Equipment	22,57,233.90	9,48,562.00	4,80,038.00	36,85,833.90	0.15	4,80,869.38	36,002.85	5,16,872.23	31,68,961.66
Furniture & Fixtures	16,34,704.70	6,42,560.00	2,43,440.00	25,20,704.70	0.15	3,41,589.71	18,258.00	3,59,847.71	21,60,857.00
Lab Equipment	36,56,737.12	17,86,520.00	5,62,380.00	60,05,637.12	0.15	8,16,488.57	42,178.50	8,58,667.07	51,46,970.05
Library Books	15,26,387.43	1,24,658.00	87,195.00	17,38,240.43	0.10	1,65,104.54	4,359.75	1,69,464.29	15,68,776.14
Office Equipment	9,66,445.52	3,52,482.00	2,00,413.00	15,19,340.52	0.15	1,97,839.13	15,030.98	2,12,870.10	13,06,470.42
Vehicles	13,04,859.25	-	-	13,04,859.25	0.15	1,95,728.89	-	1,95,728.89	11,09,130.36
Sports Equipment	8,22,456.54	32,548.00	14,524.00	8,69,528.54	0.15	1,28,250.68	1,089.30	1,29,339.98	7,40,188.56
Software	8,89,164.68	4,25,842.00	1,98,158.00	15,13,164.68	0.15	1,97,251.00	14,861.85	2,12,112.85	13,01,051.82
Building	56,14,434.45	-	-	56,14,434.45	0.10	5,61,443.44	-	5,61,443.44	50,52,991.00
<b>Total...</b>	<b>1,96,62,995.76</b>	<b>45,11,714.00</b>	<b>18,87,306.00</b>	<b>2,60,62,015.76</b>	<b>1.65</b>	<b>35,60,211.02</b>	<b>1,52,012.83</b>	<b>37,12,223.84</b>	<b>2,23,49,791.92</b>



- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

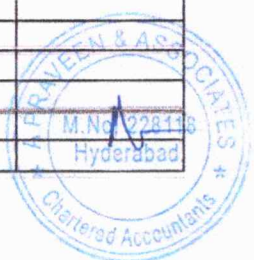
GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	73,216.00	Tuition Fee	1,80,83,970.00
Advertisement	4,71,612.00	Tuition Fee Scholarship	1,75,30,000.00
Bank Charges	24,496.00	Jntu Fee	18,24,500.00
Bus Maintenance	2,93,024.00	Bus Fee	2,45,480.00
Canteen Expenditures	1,59,610.00	Hospital Fee	5,68,000.00
College Maintenance	9,05,392.00	Alumni Contribution	62,000.00
Staff welfare	2,80,329.00	Funds From Non-Government Bodies for	2,00,000.00
Functions & Festivals	1,66,319.00	Funds From Non-Government Bodies for	95,000.00
Grampanchayat tax	41,541.00	Misc.Income	6,28,000.00
Ground Maintenance	5,44,540.00	Society Fund	46,47,710.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,83,682.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	94,525.00		
Dispensary Expenses	2,32,000.00		
Alumini Meeting Expenses	34,295.00		
NSS Expenditure	50,540.00		
E-Governance	1,14,437.00		
Common Service Fee	9,50,500.00		
JNTU Affiliation Fee	1,76,250.00		
Aicte	1,00,000.00		
Seed money	74,275.00		
Esic	1,18,600.00		
Hospital Payment	5,68,000.00		
Faculty Research Grant	46,930.00		
Research and Development Expenses	2,49,451.00		
Faculty Financial Support	31,587.00		
Sports Maintenance	61,370.00		
Library Maintenance	1,22,379.00		
News Papers & Periodicals	1,48,732.00		
Provident Fund	1,38,082.00		
Insurance-Staff	1,47,468.00		
Pooja expenses	2,27,430.00		
Audit Fee	32,000.00		
Professional Tax	1,08,300.00		
Misc Expenses	4,95,892.00		
Office Maintenance	3,49,701.00		
Placement Expenses	3,21,972.00		
Printing & Stationery	2,01,421.00		
Project Expenditure	2,18,952.00		
Remuneration/Honorarium	3,84,663.00		
Repairs & Maintenance	5,62,068.00		
Electrical Charges	3,01,952.00		
Salaries	2,32,75,200.00		
Sanitary Exp	1,75,624.00		
Security Charges	6,23,263.00		
Students Welfare	1,04,031.00		
Insurance-Students	1,82,610.00		
Telephone Charges	18,237.00		
Travelling Charges	27,302.00		
Vehicle maintenance	1,25,725.00		
Vehicle Maintenance Expenses	35,820.00		



**PRINCIPAL**  
**AVANTHI INSTITUTE OF**  
**PHARMACEUTICAL SCIENCES**  
 Gunthapally (V), Abdullapurmet (M),  
 R.R. Dist. Telangana.



Rewards & Awards for Faculty	57,000.00		
Freeships & Meritship to Students	7,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	22,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,68,900.00		
Cell Activities	44,860.00		
Other Expenses	6,28,695.00		
<b>Capital Expenditure:</b>	-		
Computers	2,99,700.00		
Electrical Equipments	14,28,600.00		
Furniture	8,86,000.00		
Lab Equipement	23,48,900.00		
Sport equipment	47,072.00		
library Books	2,11,853.00		
Office Equipment	5,52,895.00		
Vehicles	-		
Software	6,24,000.00		
	<b>4,38,84,660.00</b>		<b>4,38,84,660.00</b>

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*A.P. Praveen*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

*M. Srinivasulu Reddy*  
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

*[Signature]*  
Accounts Officer  
Authorized Signatory

*[Signature]*  
PRINCIPAL  
AVANTHI INSTITUTE OF  
PHARMACEUTICAL SCIENCES  
Gunthapally (V), Abdullapurmet (M),  
R.R. Dist. Talangana

